

1997-99 Performance Progress Report

For Quarter Ending June 1999

Agency 014

Joint Legislative Audit and Review Committee

Mission

The Joint Legislative Audit and Review Committee (JLARC) conducts objective performance audits, program evaluations, special studies, and sunset reviews on behalf of the legislature and the citizens of the state of Washington. The committee makes recommendations to the legislature and state agencies that should result in cost savings and/or improved performance in state government.

Strategy To ensure the work of the Joint Legislative Audit and Review Committee (JLARC) is responsive and useful to the legislature's priorities (and the public's interest) by making timely and substantive recommendations based on independent research.

Performance Measure Number of published performance audits, sunset reviews, and other study reports.

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				6				12
Actual								
Date Measured								

Performance Measure Number of published follow-up reports and briefing reports.

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				6				6
Actual								
Date Measured								

Performance Measure Number of JLARC recommendations to legislature adopted.

Outcome	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				10				20
Actual								
Date Measured								

Performance Measure Number of JLARC recommendations to state agencies adopted.

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Outcome	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				20				25
Actual								
Date Measured								

Performance Measure Total direct quantifiable savings based on projected savings as a result of recommendations adopted in JLARC reports (in dollars).

Outcome	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate								\$*
Actual								
Date Measured								

Quarter 8 Comment *Estimate to be provided in the next quarter.

Performance Measure Total indirect quantifiable savings based on projected savings as a result of recommendations adopted in JLARC reports (in dollars).

Outcome	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate								\$*
Actual								
Date Measured								

Quarter 8 Comment *Estimate to be provided in the next quarter.

Performance Measure Percentage of legislators, by survey, reporting that JLARC reports are "O.K." to "essential."

Outcome	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate								92%
Actual								
Date Measured								